

## PLYMOUTH CITY COUNCIL

**Subject:** The Council's Annual Report 2015/16  
**Committee:** Cabinet  
**Date:** 10 March 2015  
**Cabinet Member:** Councillor Evans, Leader  
**CMT Member:** Lesa Annear, Director for Transformation and Change  
**Author:** Richard Longford, Head of Communications  
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**Key Decision:** No  
**Part:** I

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### **Purpose of the report:**

To ask Cabinet to endorse the draft Annual Report 2015/16.

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### **The Brilliant Co-operative Council Corporate Plan 2013/14 -2016/17:**

The annual report summarises how the Council has been delivering the Corporate Plan over the last year and its plans for the next year.

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### **Implications for Medium Term Financial Plan and Resource Implications: Including finance, human, IT and land:**

No implications.

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### **Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:**

The report summarises activity relating to these areas.

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### **Equality and Diversity:**

Has an Equality Impact Assessment been undertaken? No

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### **Recommendations and Reasons for recommended action:**

1. That the Cabinet considers the content of the draft Annual Report 2015/16 and endorse it for publication on the Council's website.
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### **Alternative options considered and rejected:**

Not providing a summary of the Council's plans and priorities would make this information less accessible to staff, residents and partners.

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**Published work / information:**

Corporate Plan  
Co-operative Council Finance Plan 2014 - 17

**Background papers:**

Title	Part I	Part II	Exemption Paragraph Number						
			1	2	3	4	5	6	7
	x								

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**Sign off:**

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Has the Cabinet Member(s) agreed the content of the report? <b>Yes</b>													

## **1.0 Introduction**

1.1 Last year the Council published a document called the Co-operative Council Finance Plan 2014 - 17. This summarised how the Council was allocating its budget and delivering its priorities and was available on the Council's website.

1.2 It has now been updated to reflect progress over the last year and plans for 2015/16 and retitled the Annual Report 2015/16.

## **2.0 The report**

2.1 The draft Annual Report includes a summary of:

- The financial challenges facing the Council
- Allocation of the revenue budget
- Key priorities that the Council has delivered over the last year.
- Highlights in the updated capital programme
- Progress in delivering the outcomes under the Council's priorities of Pioneering, Growing, Caring and Confident Plymouth
- Information about the Council's workforce
- Council Tax
- The Transformation Programme's costs and benefits
- Revenues, risk management and treasury management

## **Recommendations**

2. That the Cabinet considers the content of the draft Annual Report 2015/16 and endorse it for publication on the Council's website.